

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Lauderdale**

State: **FL**

PJ's Total HOME Allocation Received: **\$18,031,166**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	94.64 %	90.35 %	3	92.07 %	79	76	
% of Funds Disbursed	73.80 %	80.96 %	27	84.14 %	6	10	
Leveraging Ratio for Rental Activities	0	6.53	28	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	88.68 %	79.75 %	15	81.45 %	41	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.61 %	59.31 %	18	69.74 %	27	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	34.62 %	74.70 %	27	80.97 %	1	2	
% of 0-30% AMI Renters to All Renters***	3.85 %	37.26 %	25	45.50 %	0	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	95.55 %	100	100	
Overall Ranking:			In State:	26 / 31	Nationally:	4 8	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,154	\$18,608		\$26,831	26 Units	4.10 %	
Homebuyer Unit	\$12,406	\$18,679		\$15,029	357 Units	56.30 %	
Homeowner-Rehab Unit	\$32,102	\$28,406		\$20,806	123 Units	19.40 %	
TBRA Unit	\$9,867	\$3,694		\$3,228	128 Units	20.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Lauderdale FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,154	\$68,538	\$39,737
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.8	11.8	22.8	10.0	Single/Non-Elderly:	42.3	15.7	22.0	15.0
Black/African American:	73.1	58.8	66.7	90.0	Elderly:	19.2	5.3	36.6	10.0
Asian:	0.0	0.0	0.8	0.0	Related/Single Parent:	26.9	26.6	18.7	40.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.5	24.1	10.6	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.8	12.2	25.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	7.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.8	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	15.4	8.4	8.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.9	18.5	39.0	50.0	Section 8:	3.8	0.0 [#]		
2 Persons:	30.8	13.4	26.8	10.0	HOME TBRA:	0.0			
3 Persons:	23.1	19.6	10.6	15.0	Other:	0.0			
4 Persons:	11.5	11.5	13.0	15.0	No Assistance:	96.2			
5 Persons:	7.7	9.0	6.5	5.0					
6 Persons:	0.0	3.9	1.6	0.0					
7 Persons:	0.0	2.0	2.4	0.0					
8 or more Persons:	0.0	1.7	0.0	5.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

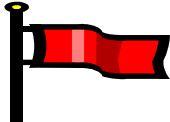
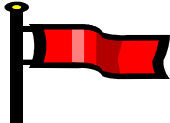
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Lauderdale State: FL Group Rank: 4
 (Percentile)
 State Rank: 26 / 31 PJs Overall Rank: 8
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	88.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	60.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	34.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	4.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

